

Appendix A: Bus Infrastructure Investment Identified within West Yorkshire Transport Fund (WYTF)

| WYTF | | | | |
|---|---|------------------------|--|--|
| Scheme Name | Scheme Description | Indicative Scheme Cost | Current Scheme Status | Notes |
| A6110- Leeds Outer Ring-Road Improvements | A6110 Phase 1 - Introduction of a signalised controlled roundabout, providing a bus priority lane from the A643 Elland Road South and implementing dedicated/shared active travel provisions. | £3,000,000 | Working towards FBC. Expected SOS 03/03/2025 | Phase 1 will be delivered at a total cost of up to £8,760,000, with the Combined Authority's contribution of £7,000,000, comprising £3,000,000 from the WY+TF Fund and £4,000,000 from the CRSTS fund. The remaining funding is £1,760,000 contribution will come from Leeds City Council. |
| City Square Plus | City Square Plus comprises several scheme components including the closure of City Square to through traffic (while allowing buses, taxis and cyclists to continue using this road), East Parade bus gate and associated access arrangements (including the two-way working of East Parade and Kings Street), Phase 1 of the City Centre Signage Strategy, with associated Urban Traffic Control (UTC) updates and mitigation measures. | £9,128,000 | In Delivery. Expected EOS October 2023. | This scheme is a component of a larger, wider City Centre Package (CCP) |
| Infirmiry Street- Leeds City Centre Package | The Infirmiry Street scheme enhanced a major transport gateway to Leeds city centre for bus users, pedestrians, and cycle users, through a series of bus infrastructure, public realm, pedestrian and cycling improvements. | £8,900,000.00 | Complete | Completion date - 12.10.21 |
| A653 Leeds to Dewsbury Corridor M2D2L | This scheme for the A653 corridor from Dewsbury into Leeds will see capacity enhancement measures to reduce congestion at 'hot spot' junctions along with public transport improvement such as the introduction of a limited stop bus service between Dewsbury and Leeds. | £12,000,000.00 | Working towards FBC. SOS TBC | Kirklees scheme will pause at FBC due to the WYTF Inflation Review and Leeds scheme will continue. West Yorkshire Plus Transport Fund £1,775,000 (split includes £1,335,000 of KMBC and £440,000 to LCC) LCC delivery estimate is circa £5,400,000. This does not include a S31 Contribution to Section E (Bus Gates Only) of £2,020,000 |